

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£111,649.46	£0	£0	£0	£111,649.46
6	Mapperley	£56,822.32	£4,939.00	£4,939.00	£0	£56,822.32
6	St Ann's	£130,876.44	£37,753.85	£37,753.85	£0	£94,728.84

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Wells Road Community Centre Mapperley Road	Contribution towards the rebuild of the community centre.	Other funding streams have been obtained to contribute toward this project as it is deemed beneficial to the existing community and the new community that has recently moved in to the area in light of the new build development that NCH has delivered.	Leanne Hoban	£44,000.00 <i>(Please note that this funding is being committed subject to the Portfolio Holder signing off the request. If approval from the Portfolio holder is not received, NCH will look to de commit the funding at the next area committee).</i>	Approval
Kingston Court – Dales	Install access control to the Communal Lounge door and Laundry.	Members of the public have been gaining access to the block and	Leanne Hoban	£3,538.82	Approval

		abusing the facilities, leaving residents potentially vulnerable.			
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